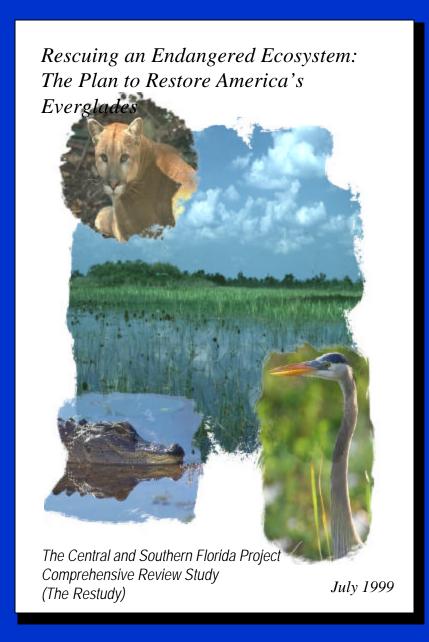
Comprehensive Everglades Restoration Plan Overview

Tom Teets

South Florida Water Management District

March 1, 2001



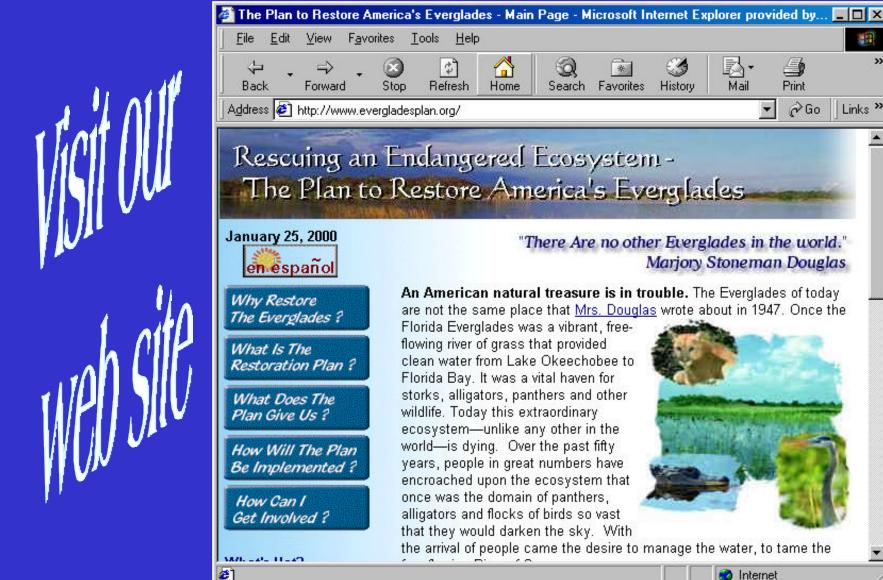


On July 1, 1999, the Secretary of the Army and the State of Florida presented to Congress the Central and Southern Florida Project ...

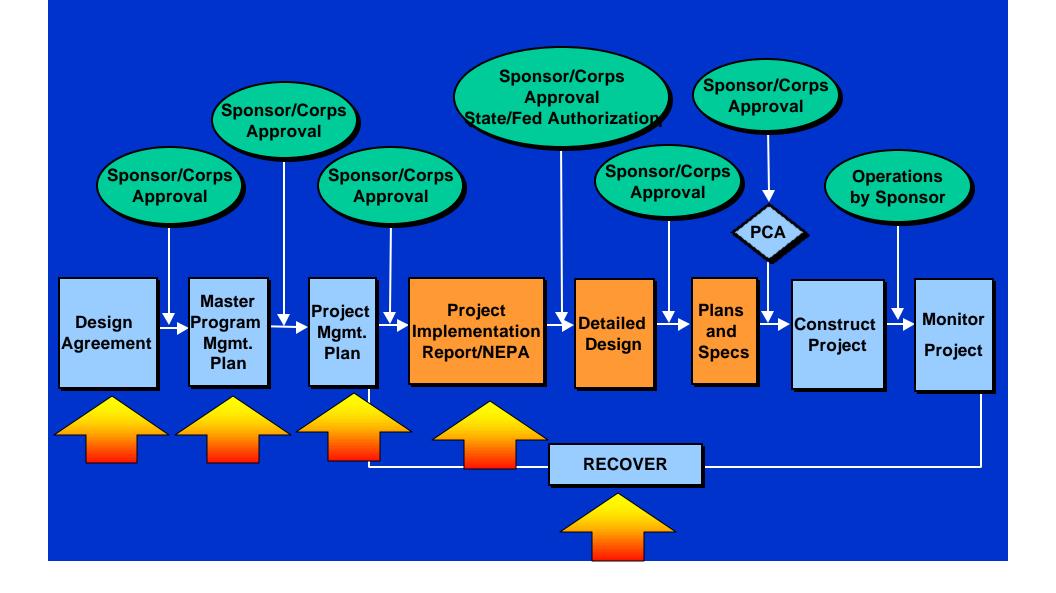
Comprehensive Everglades Restoration Plan

A series of environmental improvements over 25 years with an estimated cost of \$7.8 billion

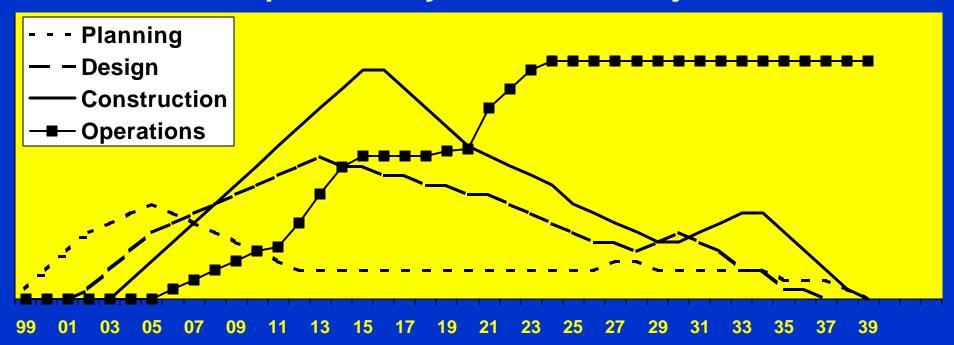
www.evergladesplan.org



CERP Development Process



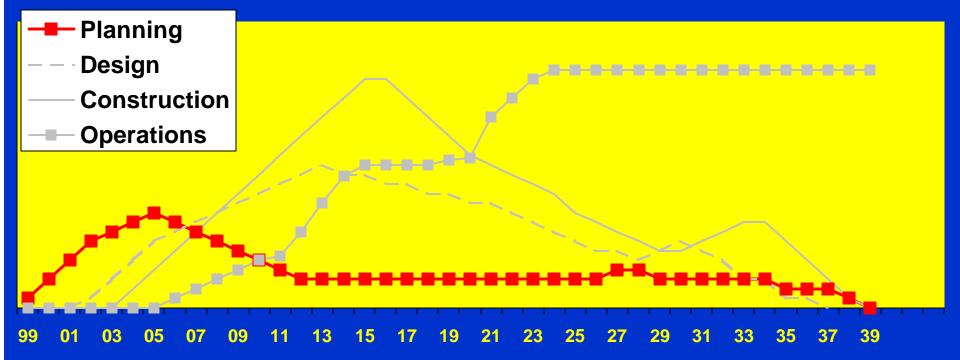
COMPREHENSIVE EVERGLADES RESTORATION PLAN Conceptual Lifecycle Phased Projections



Skill Sets Required

COMPREHENSIVE EVERGLADES RESTORATION PLAN

Conceptual Project Implementation Report Skill Set Projections



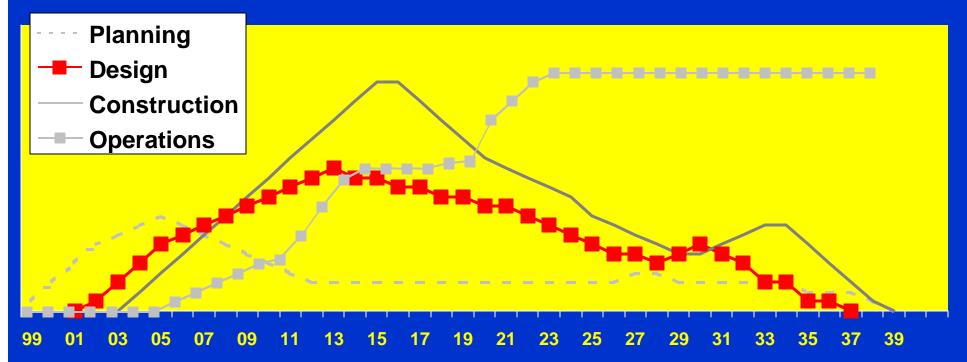
Typical Project Implementation Report Phase Skill Sets

Water Resource Planners
Environmental Scientists & Engineers
Archeologists & Sociologists
Hydraulic Engineers & Geologists
Program and Project Managers
Real Estate Specialists & Attorneys
Landscape Architects & Surveyors
Information Technology Specialists

Economists & Cost Estimators
Ecologists & Biologists
Civil & Mechanical Engineers
Engineering Technicians
Public Involvement Specialists
Technical Writers & Editors
GIS/CADD/Computer Specialists

COMPREHENSIVE EVERGLADES RESTORATION PLAN

Conceptual Design Skill Set Projections



Typical Design Phase Skill Sets

Structural & Mechanical Engineers

Geotechnical Engineers

Scientists & Planners

Cost Estimators

Engineering Technicians

Program and Project Managers

GIS/CADD/Computer Specialists

Information Technology Specialists

Civil & H&H Engineers

Geologists & Archeologists

Economists & Sociologists

Surveyors & Landscape Architects

Public Involvement Specialists

Real Estate Specialists & Attorneys

Contract Administrators

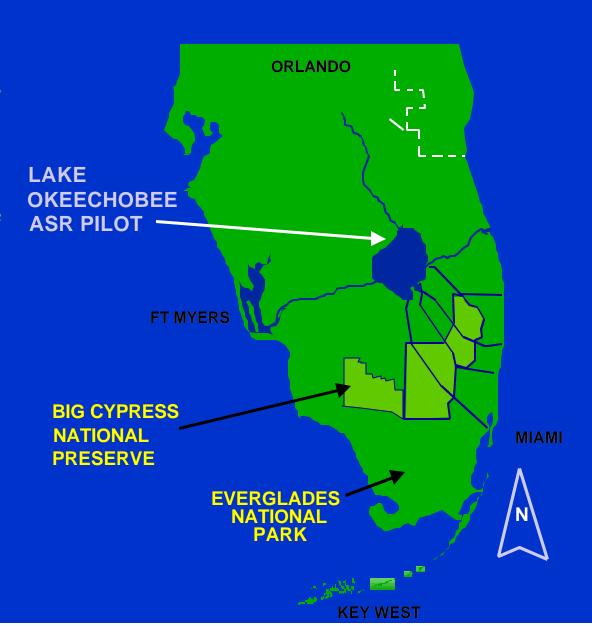
Ecologists & Biologists

Program-level Management Plans

- Program Controls
- Geodetic Surveys
- RECOVER
- Real Estate
- Data Management
- Public Outreach and Involvement
- Socioeconomic and Environmental Justice
- Regional Aquifer Storage & Recovery Study

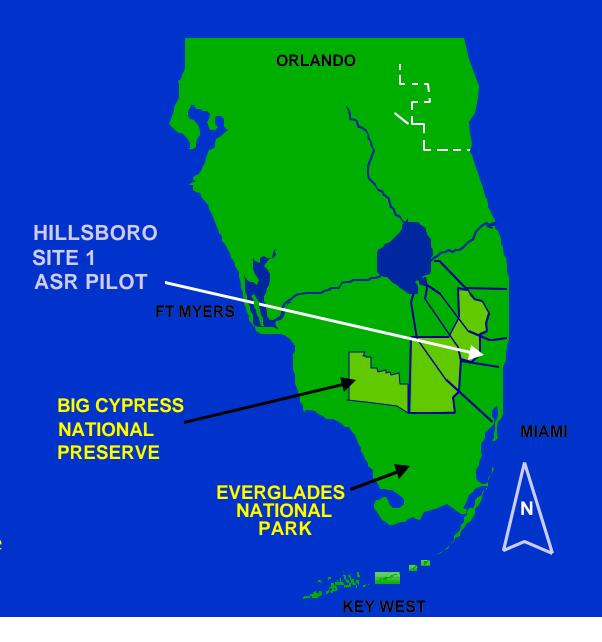
LAKE OKEECHOBEE ASR PILOT

- Estimated 8 ASR wells at 3 sites
- Pump Plants, water treatment facilities, large diameter wells with monitoring wells
- Evaluate and refine large scale ASR
- Estimated Cost \$19 million
- Status PMP complete Feb



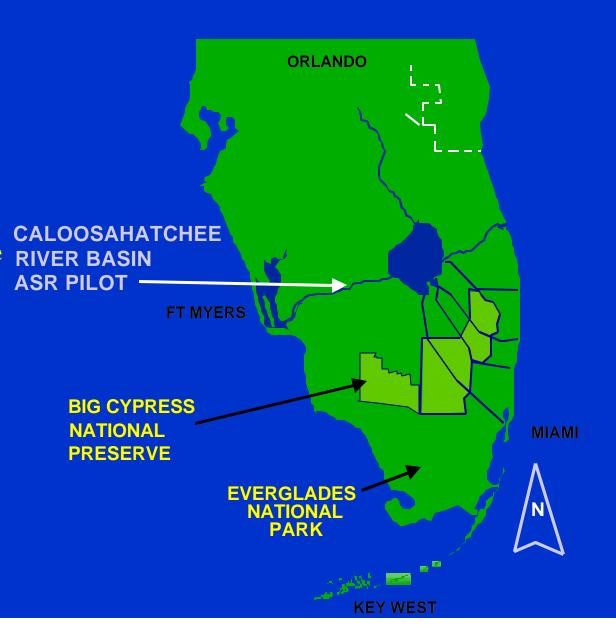
HILLSBORO SITE 1 ASR PILOT

- Estimated 2-4 ASR wells at 4 sites
- Pump Plants, water treatment facilities, large diameter wells with monitoring wells
- Evaluate and refine large scale ASR
- Estimated Cost \$9 million
- Status PMP Complete Feb



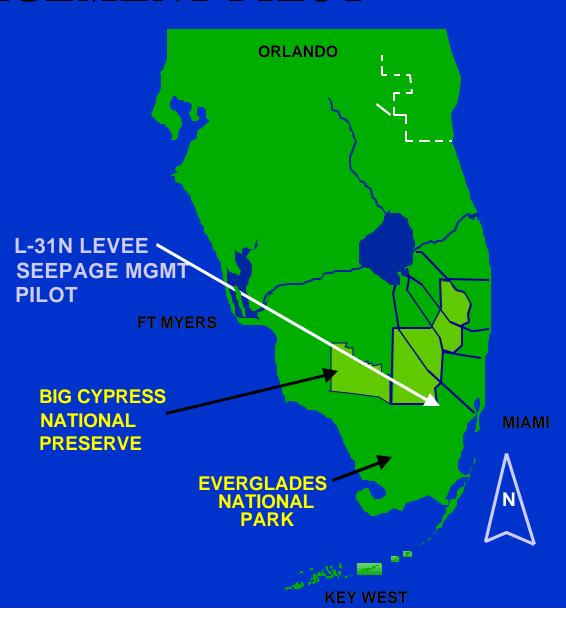
CALOOSAHATCHEE RIVER ASR PILOT

- Conceptual plan calls for ASR test wells in the Caloosahatchee Basin
- Pump Plants, water treatment facilities, large diameter wells with ask PILOT—monitoring wells to evaluate and refine large scale ASR
- Estimated Cost \$6 million
- Status To start this spring



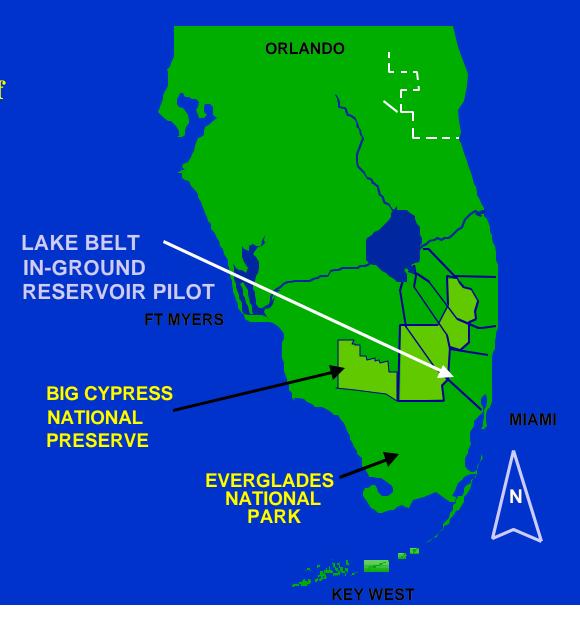
L-31N LEVEE SEEPAGE MANAGEMENT PILOT

- Investigate seepage management technologies
- Reduce ground water loss to east while minimizing potential impacts to Miami-Dade County's West well field and freshwater flows to Biscayne Bay
- Estimated Cost \$10 million
- Status PMP Started



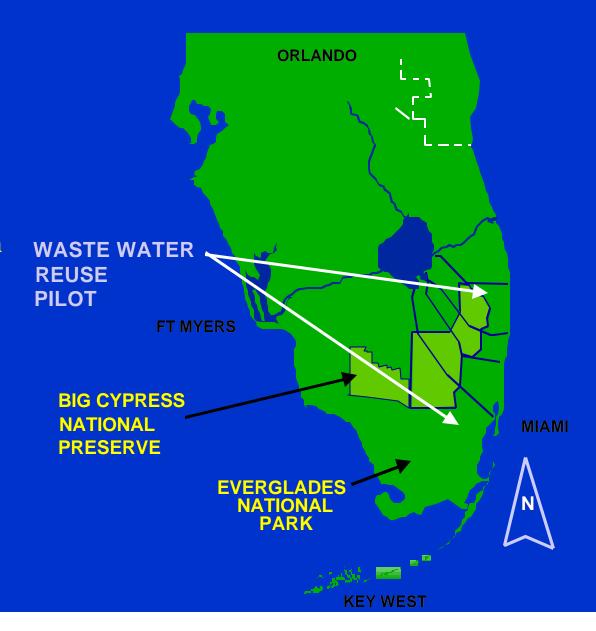
LAKE BELT IN-GROUND RESERVOIR PILOT

- Determine feasibility of using rock mine lakes as reservoirs that can be drawn down during dry periods without significant seepage losses and without impacting water quality due to transmissivity of aquifer
- Estimated Cost \$10 million
- Status Starting PMP development



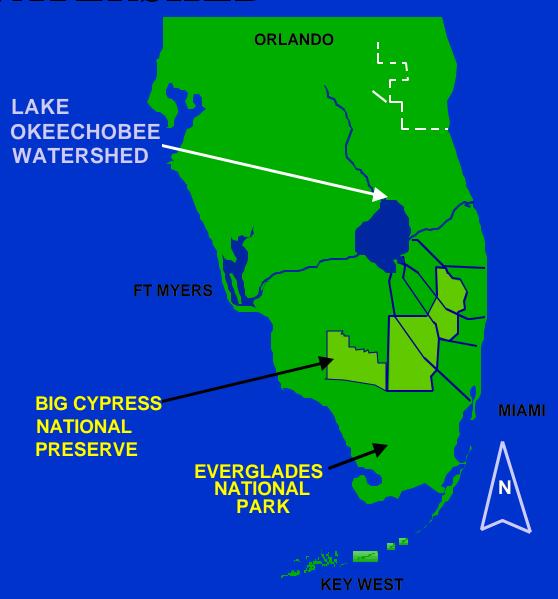
WASTE WATER REUSE PILOT

- Determine level of superior or advanced treatment needed to discharge reclaimed water into natural areas such as West Palm Beach Catchment Area, Biscayne Bay National Park, and Bird Drive Basin
- Estimated Cost \$30 million
- Status Starting PMP development



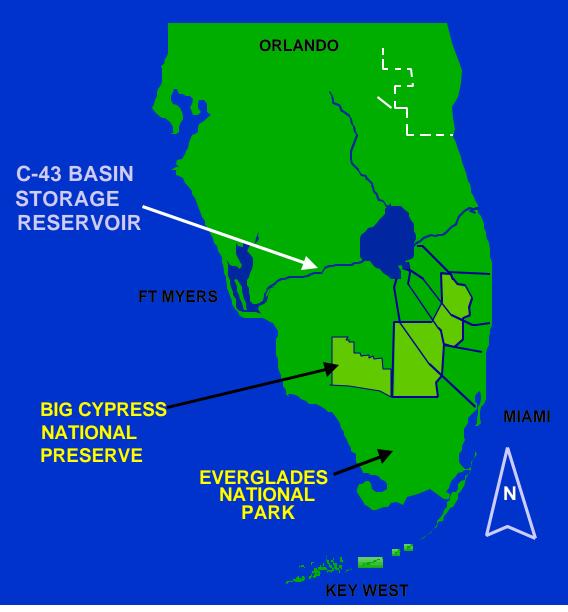
LAKE OKEECHOBEE WATERSHED

- North Storage Reservoir 200k AF reservoir with 2.5k
 ac STA
- Taylor Creek/Nubbin Slough RSTA with 50k AF reservoir and 20k ac STA
- Water quality treatment facilities with 3.5k ac RSTA
- Tributary Sediment Dredging with 10 miles of sediment dredging on canals
- Estimated Cost \$455 million
- Status PMP Complete
 June 01



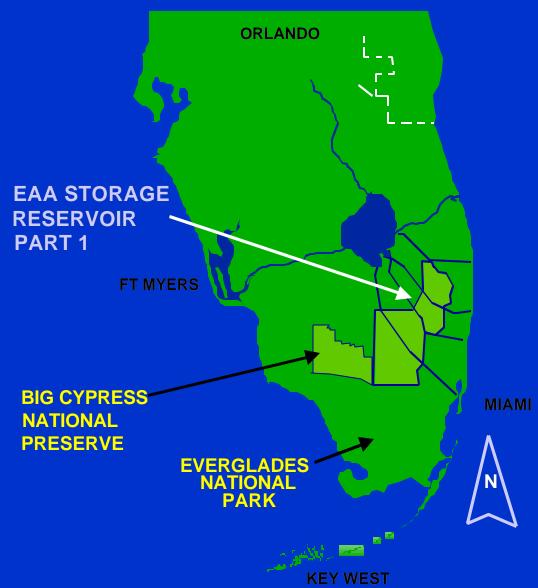
C-43 BASIN STORAGE RESERVOIR

- 160,000 ac-ft reservoir
- Environmental and water supply benefits to the Caloosahatchee Basin
- Estimated Cost \$201 million
- Status PMP started



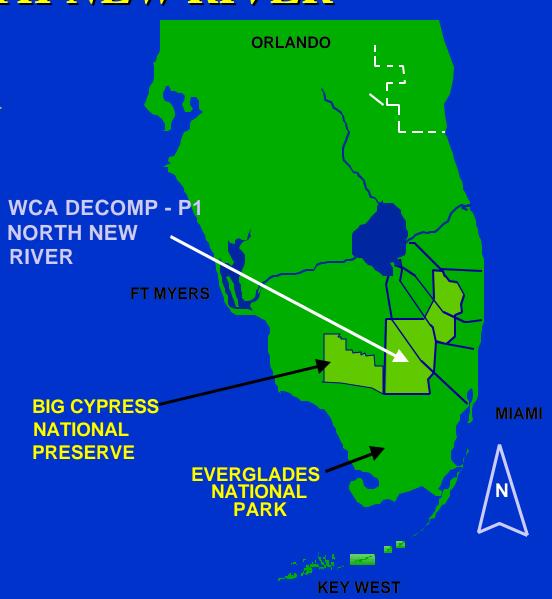
EAA STORAGE RESERVOIR PART 1

- 300,000 ac-ft reservoir
- Store EAA runoff and Lake Okeechobee releases
- SFWMD proposes to proceed in 2 phases Canal improvements, then reservoir
- Estimated Cost \$233 million
- Status PMP Complete Aug 01



WCA DECOMP - PHASE 1/ NORTH NEW RIVER

- •Improve hydroperiods and sheet flow in Everglades
- •Fill Miami Canal
- Improve NNR Canal for Water supply to Miami-Dade
- Remove eastern portion of L-29
- Modify L-67A & L-67C
- Estimated Cost \$61 million
- Status PMP Started



SOUTHERN GOLDEN GATES ESTATES

• Land acquisition and restoration of 55,000 acres

• Environmental benefits to GATES lower west coast area from ESTATI restoration of hydroperiods and natural flow patterns through removal of roadways and canals

• Estimated Cost - \$94 million

• Status - PMP Complete March 01

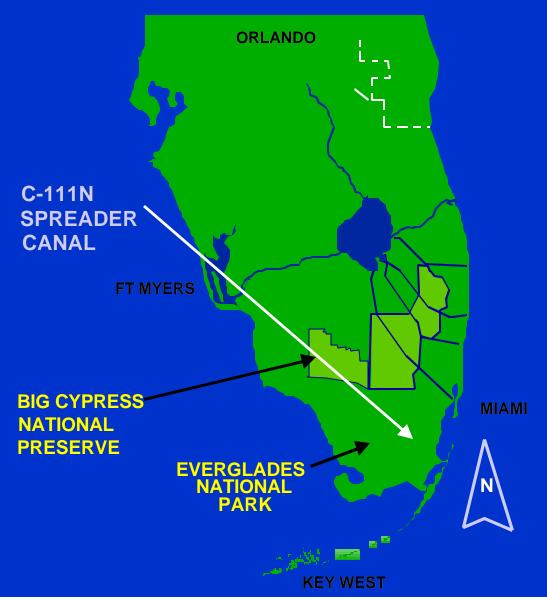
ORLANDO SOUTHERN GOLDEN ESTATES FT MYERS BIG CYPRESS MIAMI **NATIONAL PRESERVE**

C-111N SPREADER CANAL

Spreader Canal under US
 1 and Card Sound Road to
 improve hydroperiod in
 Model Lands

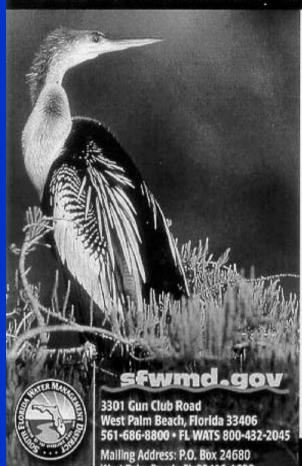
• Estimated Cost - \$94 million

• Status - PMP Started



South Florida Water Management District Contracting Opportunities

SOUTH FLORIDA WATER MANAGEMENT DISTRICT



Your "link" to Contract Information

Procurement & Contracts:

www.sfwmd.gov/caree/2_procure.html

Overview:

www.sfwmd.gov/org/mso/pro/3_procure.html

How to do Business with the District:

www.sfwmd.gov/org/mso/pro/3_procure2.html

How to get on the District Vendor Database:

www.sfwmd.gov/org/mso/pro/3_procure3.html

Current & Pending District Solicitations:

www.sfwmd.gov/org/mso/pro/3_procure4.html

Procurement & Contract information: 1-561-682-2813